Public Safety Building GO Bond Vote November 2, 2010

BRIAN HEAD TOWN

HISTORY

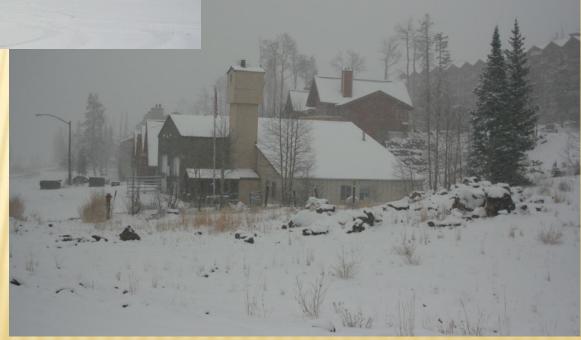
- × April 14, 2007- Building Committee Established
- Committee toured buildings in Utah to determine what features and spaces were needed
- SBS Architects selected to provide a needs assessment
- May 19, 2009- Needs Assessment presented by GSBS Architects

HISTORY

- July 2009- Building location discussed with Town Council and Planning Commission
- October 13, 2009- SUU Architectural Design Class commissioned to propose designs
- December 8, 2009- Proposals submitted by SUU students to Town Council
- × 2010 Budget approved schematic design
- * July 13, 2010- Council approves proceeding with GO Bond vote preparation



Brian Head Fire Station Oct. 2009





Overcrowded truck bays that lack floor drains and exhaust system.

Unsafe area for firefighter gear in close proximity to moving trucks.

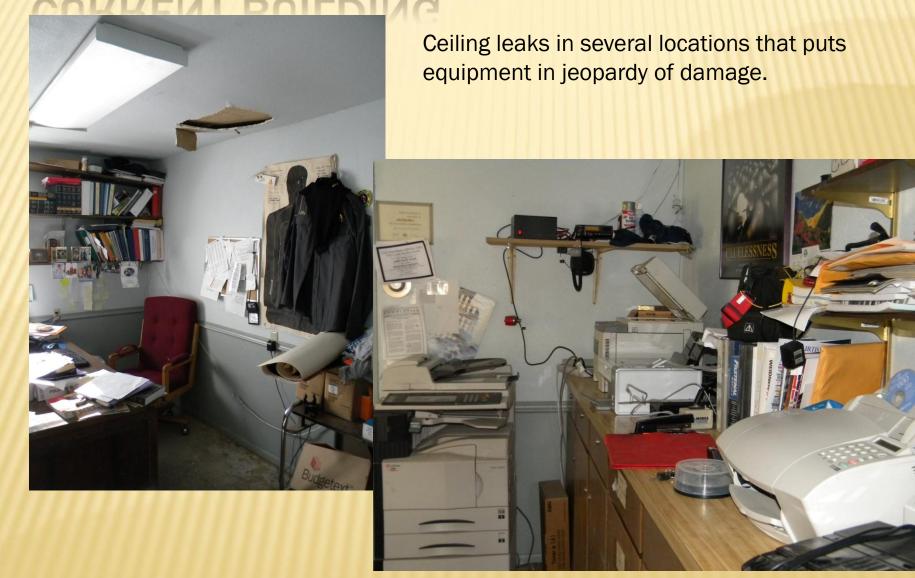


Telephone, communication equipment computer and aren't protected per industry standards.





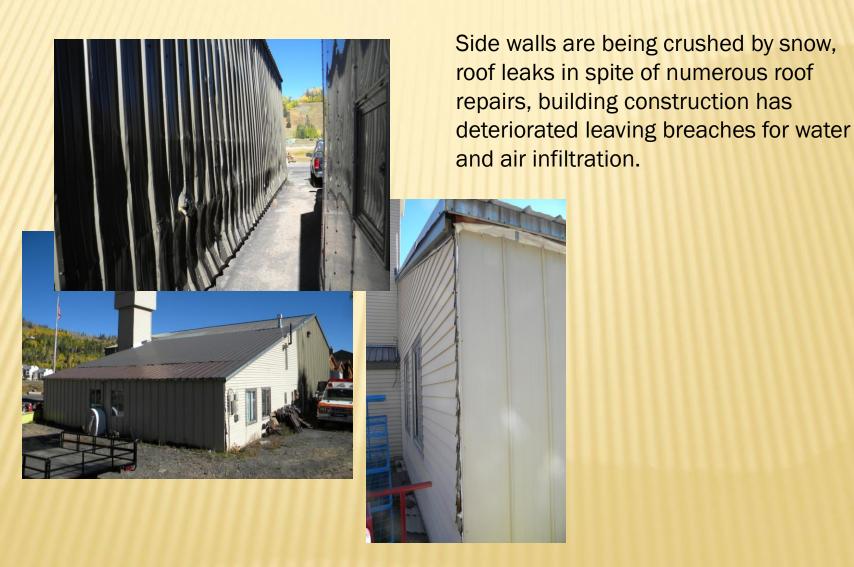
Training area in the loft area lacks sufficient headroom, seating area, and ADA accessibility.





Ceiling may contain asbestos

Carpet had to be removed due to water flooding office area because it is built slab-on-grade.



PLANNING

EM FRACE DESCRIPTION.	EPS File	STAFF	NO OF SPACES	SPACE SIZE	SPACE NEED'S F.	GROSS TOTALS	REMARKS
A POLCE							
CHIEF CHIND CH	large office	1	1		156		
01.050 010.0508	large office office	2	2	100	16 200		
CLEICHES HUBLIC IN TERVIEW HOOM	oublides interview	6	2	64	192		HU DHE ZPACE
PUBLIC FINGERPRICTING EXERCISE (LOCKER)	exercise				40		1
841H/EHOWER DOMAD	tolet shower + ADA		3	55	165		COADA MIYUW BUI
O I CEN OLL! ADDECTES INTERVIEW	ADA toriet interview		1		64 56		
IOLDING CLUB SA LVEORT	holding		2	38	76 540		1
N DX LZER	salvoort		1		40		1
JUG NEWNELS EEALED RECORDS	salyport sealed records		2	25	50 60	-	IN SA INDRY
SRMORY	bike storage armscv		1		40		8 9-34 CONSTRUCTION
LIBRARY	5.1mg		i		90		
DV DENCE place / Lorent			1		32		SET BREAKTAINON
-Ale	evidence lais		1 1		192		1
FUSURE TO COTE	public toilets		2	128	256 24	-	PER COOP
SCHALIFE	supples		i		25 150		
ODDY / STOPPTON / COPY / TAX / WEATHER VEST.BULS	weather yest		1				PL FTH-SSIAN SLAZING
SCRVCR ETDRAGE					35 35 200	1	MCTHNTE SOOMS
DEPARTMENTAL TOTALS		10 -			3,372	3,676	LIS GROSSING FACTOR
							INCLUDES WALLS AND CIRCULATION

A needs assessment developed by GSBS Architects determined the space needs of the building for 30-40 years of growth and use.



What do we need for the next 30-40 years?





Keep the snow on the roof to reduce snow storage areas

Large bay doors to improve access and safety





Exhaust system for safety









Basement Storage and Equipment Room





SCBA & Workshop/Hose Storage





Classroom, Ice Machine









Kitchen, Living and Exercise Space





Dorm Rooms (Many will be finished in the future when needed





Bathrooms





Bathrooms

POLICE STATION

- Private areas secured from public areas to prevent unauthorized access.
- Sallyport for securing people taken into custody and keep on-duty vehicle out of the weather.
- Expandable areas for growth.
- Secured areas inside police area: Armory, evidence, records.

- × Public access areas:
 - + Vestibule
 - + Bathrooms
 - + Public Interview Room
- × Future Growth
 - + Police offices
 - + Holding Cell

FIRE STATION

- × Public Areas
 - + Vestibule
 - + Offices
 - + Training Room
- Semi-private Areas
 - + Vehicle bays
 - + Laundry
 - + Storage Racks
 - + Laundry
 - + Turn out gear

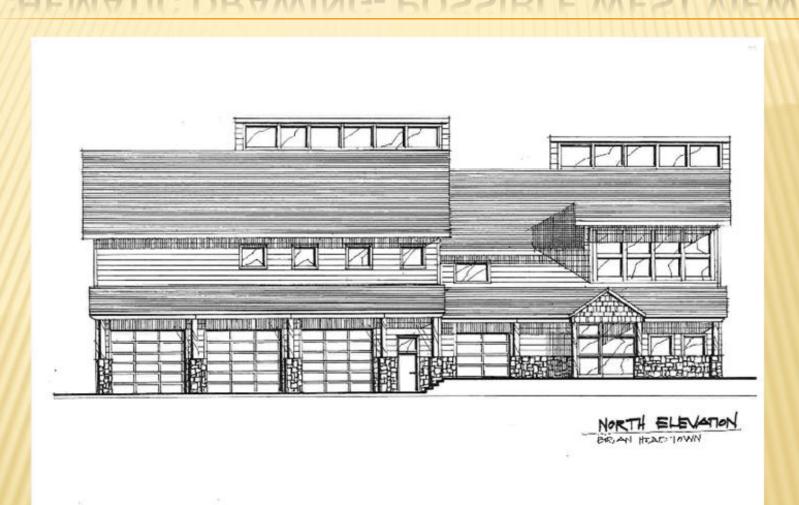
- × Private Areas
 - + Bedrooms
 - + Private Bathrooms
 - + Kitchen
 - + Dining
 - + Lounge
- Future Growth
 - + Bedrooms
 - + Private Baths
 - + Some Storage Areas

OTHER CONSIDERATIONS

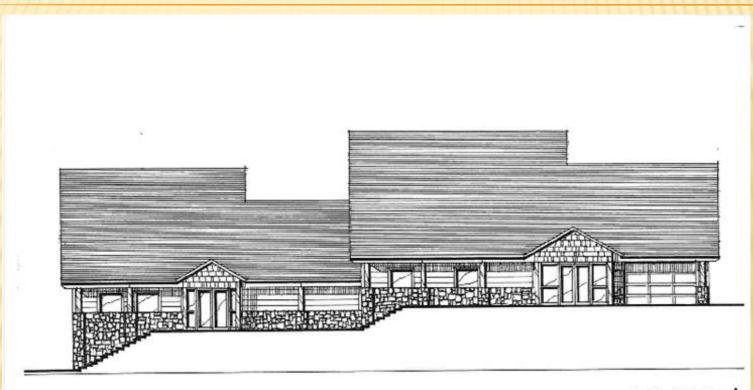
- Police access from upper road
- Fire Station storage area under the police level
- Use the hill for multistory building
- Protect existing landscape
- Plan for snow removal and storage

- Energy Efficiency a high priority
- Provide for growth and expansion within original envelope

SCHEMATIC DRAWING-POSSIBLE WEST VIEW

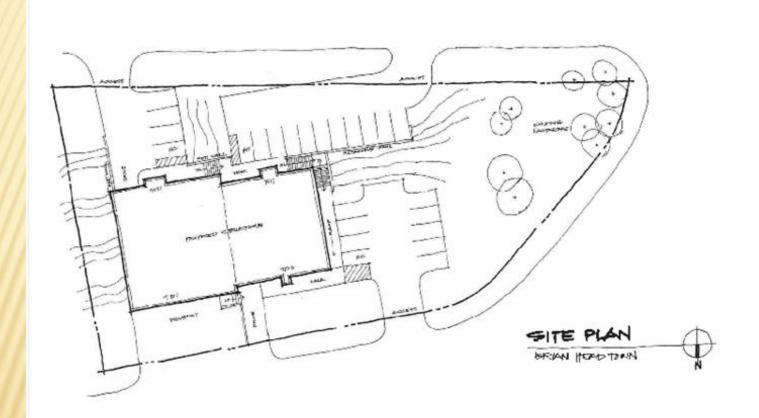


SCHEMATIC DRAWING-POSSIBLE EAST VIEW





SCHEMATIC DRAWING-POSSIBLE SITE PLAN



COST PROJECTION- BASED ON CURRENT ESTIMATES

BRIAN HEAD TOWN, IRON COUNTY, UTAH

Fire Station Project GO Bond Tax Analysis Preliminary Analysis



Assumptions			Difference
Par Amount of Bonds	\$3,800,000	\$3,800,000	\$0
Maturity	20 Years	30 Years	10
Estimated Rate	4.50%	5.00%	0.50%
Estimated Annual Payment	\$292,129	\$247,195	(\$44,934)

Taxable Value of Town	339,050,632	339,050,632	-
Tax Rate Increase	0.000862	0.000729	(0.00013)
2010 Rate	0.003285	0.003285	-
New Total Estimated Town Rate	0.004147	0.004014	(0.00013)

Sample Effect			
Median Home Value (Primary Residence) \$	350,000	\$ 350,000	
Annual Tax Increase	165.86	140.35	\$ (25.51)
Commercial Property/Secondary Home \$	350,000	\$ 350,000	
Annual Tax Increase	301.56	255.18	\$ (46.38)

Prepared 9/27/2010



WHY SHOULD WE ACT NOW?

- Construction costs have been 2/3 of engineer estimates (Mammoth water tank, Town Hall parking lot)
- Bond interest rates are at historical lows
- USDA has communicated a willingness to work with us to secure financing
- Current building is deteriorating rapidly
- Current building is overcrowded

REGISTERED VOTERS HAVE THE FINAL SAY

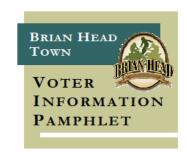
Purpose of the General Obligation Referendum

Brian Head Town, Iron County, Utah is asking qualified voters to consider the authorization to issue General Obligation Bonds to finance the construction of a new public safety building.

The Bonds will be backed by the property taxes collected by the Town. This security provides the lowest cost financing option available to municipal government.

On November 2, 2010 voters have the opportunity to approve the financing, which would authorize the issuance of up to \$3.8 million in general obligation bonds. If authorized by the residents, the full amount may or may not be used pending final construction costs and/or grant proceeds.

For further information, please feel free to contact the Town at (435) 677-2029 during normal business hours or visit our website: www.brianheadtown.utah.gov Brian Head Town 56 N Hwy 143 PO Box 190068 Brian Head, UT 84719



PUBLIC SAFETY
BUILDING
(FRE POLICE & EMS) GENERAL OBLICATION
BOND ELECTION
NOV 2, 2010

Town Hall 56 N Hwy 143 PO Box 190068 Brian Head, UT 84719

Phone: (435) 677-2029 Fax: (435) 677-3661

Voter Information Pamphlets are being sent out the week of September 27-October 1, 2010 with a postcard to follow to all Brian Head Town property owners with this presentation available on the Town website.